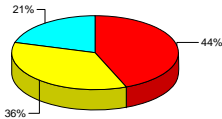


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Tuscaloosa, AL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	76			Fare Revenues	(21%)	\$250,121	Purchased Transportation		
Population	116,888			Local Funds	(36%)	434,341	Other Operating Expenses		
Population Ranking out of 465 UZAs	233			State Funds	(0%)	0	Total Operating Expenses		
Other UZAs Served				Federal Assistance	(44%)	534,546			
Service Area Statistics				Other Funds	(0%)	0			
Square Miles	1,340			Total Operating Funds Expended				Reconciling Cash Expenditures	
Population	167,104			Sources of Capital Funds Expended					
Service Consumption				Local funds	(5%)	\$3,234			
Annual Passenger Miles	885,937			State Funds	(0%)	0			
Annual Unlinked Trips	138,083			Federal Assistance	(95%)	68,122			
Average Weekday Unlinked Trips	554			Other Funds	(0%)	0			
Average Saturday Unlinked Trips	0			Total Capital Funds Expended					
Average Sunday Unlinked Trips	0								
Service Supplied									
Annual Vehicle Revenue Miles	330,625								
Annual Vehicle Revenue Hours	30,876								
Vehicles Operated in Maximum Service	14								
Vehicles Available for Maximum Service	17								
Base Period Requirement	7								

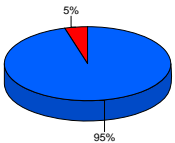
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$35,661	\$18,020	\$5,489	\$0	\$59,170
Demand Response	5	0	\$7,186	\$0	\$5,000	\$0	\$12,186
Total	14	0	\$42,847	\$18,020	\$10,489	\$0	\$71,356

Sources of Operating Funds Expended



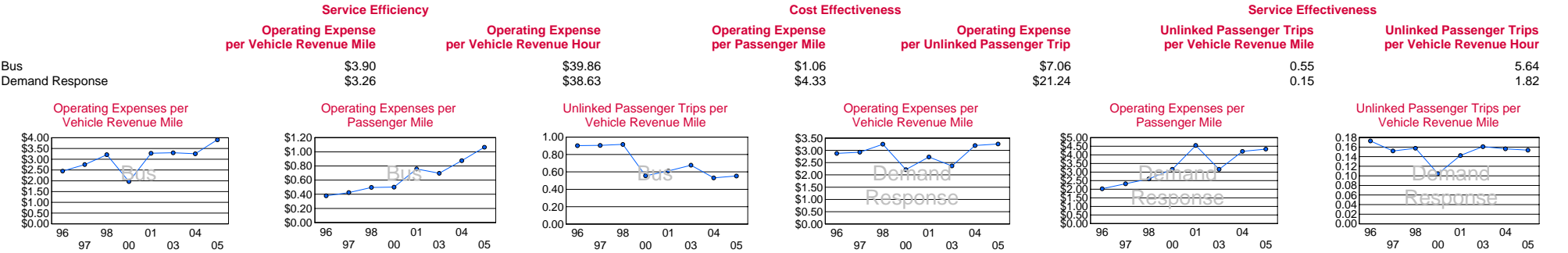
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$853,533	\$174,076	\$59,170	801,606	218,575	120,878	21,414	0.0	10	5.7	9	1.00	11%
Demand Response	\$365,495	\$76,045	\$12,186	84,331	112,050	17,205	9,462	N/A	7	4.4	5	N/A	40%

Performance Measures



1 Excludes data for purchased transportation reported separately